

Dear Parishioners and Friends,

Since our last financial report to the Parish, several important works have been undertaken. Most of the heat pumps in St Thomas More Church have been replaced, and significant funds have been spent on the Te Puke house to bring it up to Healthy Homes Standards. The interior of the house has now been painted; however, the exterior still requires repairs and repainting.

St Peter's Church in Maketū is currently leaking, and the entire exterior of the building requires substantial maintenance. We are presently investigating the options available to address these issues.

As mentioned in last year's report, St Thomas More Church also requires interior and exterior painting, and the carpets need to be replaced. The presbytery likewise needs exterior painting.

While we were grateful to record a surplus last year, all these projects will require us to continue saving, as we do not currently have sufficient funds to carry out all the necessary maintenance work. It is important that we continue to build on this surplus to ensure we can properly maintain our parish buildings into the future.

We would be very grateful to receive donations towards the projects we hope to undertake, and we would love to hear from anyone who may be able to assist us financially.

Our parish depends entirely on the generosity of parishioners to meet both maintenance costs and the day-to-day expenses of running the parish. This includes the evangelisation work we undertake through the RCIA, Alpha Programme, and Sacramental Programmes, as well as the normal running costs of the parish, including rates, power, wages, upkeep of the presbytery for two priests, petrol and vehicle expenses, office costs, and the diocesan levy.

On behalf of the Finance Council, I sincerely thank you for your continued generosity and for taking the time to read this report. I also extend my gratitude to the members of the Finance Council for their dedicated service.

Kind regards,

Fr Eamon Kennedy

Parish Finance Council Report:

Dear Parishioners,

On behalf of the Parish Finance Council, we would like to present the Annual Accounts for 2025.

An appeal to join or increase your Parish Giving:

We are extremely grateful to all our parishioners for the donations received, either by automatic payments, direct credits, envelopes or loose cash. The use of APs/DCs is a huge advantage as it allows us to plan and budget based on an expected income. We encourage those of you who donate using the envelopes or cash to consider changing to A/P giving. The advantages are: not having to worry about bringing an envelope to Mass, or the inconvenience of having to stop at an ATM to withdraw the necessary cash. This will help reduce the time, cost and effort to the Parish in depositing the Sunday cash at the bank, security required and the cost of the envelopes. We also invite parishioners to consider reviewing your current donations, if you can donate, please consider using the APP or complete the paper slip at the bottom of the page.

The Parish is registered as a charitable organization and therefore by providing contact details, any donations you make can be recorded against your name in the Parish database. A tax receipt will be issued at the end of the financial year, enabling you to submit a donation rebate claim to the Inland Revenue Dept.

The Church is the Body of Christ on earth and carries on His ministry in the world today. Through parish giving, you can make a significant positive effect on the ministries of the Church and those people whose lives are changed because of them.

Kind regards

On behalf of All Saints by the Sea Parish Finance Council

Fr Eamon Kennedy, Jocelyn Gascoigne (chair), Margie Cooper and Mary-Rose Russell (secretary)

NB: If you have any queries about the Financial Report please email me via the office: admin@allsaintsbythesea.nz

Income and Expenses Report

All Saints by the Sea Parish, Papamoa Coast - As at 31 December 2025

Income:

	2025	2024
Regular Giving - APs & DCs	236349	220731
Regular Giving – Envelopes	46451	40246
Regular Giving - Loose Collection	63895	48386
Donations	20488	20755
Sales (Calendars, papers, religious goods)	3146	1576
Interest Dividends and Investment Revenue	10277	3005
Rent	16152	21586
Total Income:	396758	356285

Expenses - Parish:

Advertising	--	1163
Bank/EFTPOS Fees	779	963
Building R&M –(see note below)	54688	16322
Car Expenses (incl Fuel)	16157	13800
Cleaning	5954	5349
Clergy Supply (Replacement when Father is away)	1464	2699
Cost of Sales (Calendars, papers, religious goods)	3874	510
Diocesan Levy	54033	54194
Grounds R&M	4593	9098
Insurance	8312	6780
Liturgical Costs/Church Requisites	5171	8988
Music Copyright	527	588
Office Expenses/Computer Costs	4859	2420
Parish Activities	5495	5095
Power & Gas	15951	15962
Printing, Stationery & Postage	7334	5592
Rates	16047	13583
Religious Education	958	1617
Security	1272	1227
Telephone & Internet	2673	2384
Staff Costs - Wages/ACC levies	78566	71002

Total Expenses - Parish: 288707 239336

Expenses - Clergy/House:

Cathedraticum (<i>Donation towards our Bishop</i>)	8319	8437
Clergy Trust Fund Contribution (<i>For Priests' Stipend, medical and retired priests</i>)	74866	75934
House – Costs	12526	15466

Total Expenses - Clergy/House: 95711 99837

Total Expenses:

384418 339173

Surplus / (Deficit):

12340 17112

Note included in the above is the \$26132 spent on heat pumps for the church and houses.

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Please print clearly and return the slip to the Parish Office or put it into the collection basket at Mass

Name: _____

Automatic Payments (APs)

Address: _____

Parish Giving Envelopes

Email: _____

An annual donation

Phone No: _____

A donation in your will

Bank: BNZ Bank Account: R.C. Bishop of Hamilton – Mt Maunganui Parish 02-0342-0050016-001